



# EULA NETCERMAT

### Work package number 6

#### M1-M48

### **PROJECT MANAGEMENT**

# **OBJECTIVES - 1**



To ensure to effectively *implement* the management structure of EULA-NETCERMAT and *timing control* of all the described tasks.

Ensure <u>successful performance</u> of the project and <u>fulfillment</u> of all tasks on schedule.



# **OBJECTIVES - 2**

#### To ensure <u>efficient and adequate reporting</u> <u>and communication</u> with the European Commission due to the schedule

# WP 6: 4 TASKS



TASK 6.1. Establish the effective communication and decision-making procedures (UAB & UNLu)

TASK 6.2. Financial and administrative management (UAB) to meet the Commission requirements

TASK 6.3. Project management and monitoring (UAB & UNLu).

TASK 6.4. Reporting to EC-IRSES (UAB).

# WP 6 : 2 DELIVERABLES



#### Deliverables

#### D6.1 Project management plan (M3) D6.2 Interim report (IR)/ final reports (FR) for EC (<u>M24</u>/M48)

# 1st & 2nd year secondments



	outgo	oing		incom	incoming				
p/m	1st year	2nd year	TOTAL	1st year	2nd year	TOTAL	TOTAL		
UAB	16	15	31	10	18	28	59		
CSIC	6	6	12	13	13	26	38		
CBS	6	6	12	1	4	5	17		
IRELAC	6	3	9	0	4	4	13		
КТН	5	3	8	10	7	17	25		
							152		

### Each secondment MUST

•According to article III. 4 – Reports and deliverables to the grant agreement – Specific Provisions, in addition to the reports mentioned in Article 4 and Article II.4, the consortium shall submit a researcher registration report (RRR) within 20 days following the beginning of the secondment of the researcher. The RRRs is mandatory for each reporting period and each secondments and would be checked in line with the respective periodic report.

•**The RRR are completed on line in the Portal.** To access your project, Go the Participant Portal (http://ec.europa.eu/research/participants/portal):

•Select the relevant project ("My projects" tab);

Under action column, click on icon;

•You will access the reporting environment, click on documents link ("Menu" on the left side); Beported &

•Then select the Researcher Registry Report for each participant





### Each secondment MUST

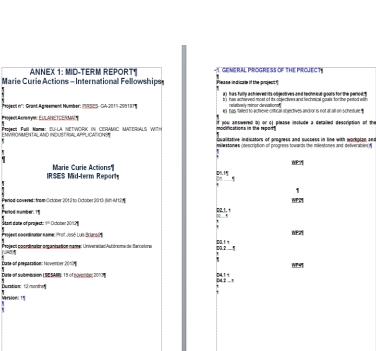
Fill your corresponding secondment on the Excel template and submit • to your EU beneficiary counterpart in charge of controlling the secondments and inform the coordinator.

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Perio	l of the	Surname or the researcher	Date of Birth	Gender	Туре	Seconded FROM participant (Acronym)	FROM participant Country (Acronym)	seconded	TO participant Country (Acronym)	Start date of the secondment	End date of the secondment	WARNING		No of full time equivalent months (during the reporting period)	/ Tellow-	Total EU contribution to be requested (€)	declared in	Comments			PARTICIPANTS (see Grant Agreemen	t and Annex I)
3														0,00		0,00				Participant Number	Participant name	Participant sho (Acronyr
4 1														a						1	UNIVERSIDAD AUTÓNOMA DE	UAB
5			_																	2	Institut de Ciència de Materials de Barcelona Copenhagen Business School	ICMAB-CS CBS
7																				4	Institut Interuniversitaire pour les Relations	IRELAC
8																				5	Royal Institute of Technology	KTH
9																				6	Instituto de Investigaciones en Ciencia y	INTEMA
10																				7	UNIVERSIDAD NACIONAL DE LUJÁN	UNLu
11																				8	AGENCIA DE DESENVOLVIMENTO	ADRAM
12																				9	Serviço Nacional de Aprendizagem	SENAI
13																				10	UNIVERSIDAD DE CHILE	UCH
14																				11	Universidade Federal de Minas Gerais	UFMG
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### Each secondment MUST

- Contribute to the reporting of their institutions to be sent to the coordinator to build up the interim reporting. The information will be uploaded to the RPP.
- Employ the template and submit
  - Activities performed within each work package and related deliverable
  - Planning the work for the second year period.
  - Calendars of mobility: courses. workshops/seminars, open days
  - Scientific highlights research and achievements
  - Transfer of knowledge and Training activities (workshops...)
  - Dissemination of results (conferences, publications...)





WP1¶

1

WP2¶

WP3¶

WP4¶



No



Guidance Notes on Project Management and Reporting

for

International Research Staff Exchange Scher

(IRSES)

Supporting documents can be downloaded from: http://cordis.europa.eu/fp7/find-doc\_en.html







No. of full time

#### SUMMARY OF THE SECONDMENT OF RESEARCHERS DURING THE REPORTING PERIOD

#### Beneficiary: RUDER BOSKOVIC INSTITUTE

WP n°	First name of the Researcher	Last name of the Researcher	Date of Birth	Gender	Туре	Seconded To	Seconded To(Short Name)	Seconded To (Country)		EU		
lo se	condments for thi	s Beneficiary										

#### Beneficiary: UNIVERSITAT AUTONOMA DE BARCELONA

	WP nº	First name of the Researcher	Last name of the Researcher	Date of Birth	Gender	Туре	Seconded To	Seconded To(Short Name)	Seconded To (Country)			EU Contribution / fellow-month (€)	No. of full-time equivalent months covered by this secondment during this reporting period	Total EU Contribution (€)
	1,3,4	JOSE LUIS	BRIANSO	24/10/1944	Male		AGENCIA DE DESENVOLVIM ENTO REGIONAL DA AMUREL	ADRAM	BR-Brazil	02/11/2011	30/11/2011	2100	0.96	2016.00
-	1,3,4	JOSE LUIS	BRIANSO	24/10/1944	Male		UNIVERSIDAE MICHOACANA DE SAN NICOLAS HIDALGO	UMSNH	MX-Mexico	10/01/2012	11/02/2012	2100	1.07	2247.00
	1,3,4	JOAN	РОСН	23/09/1963	Male		UNIVERSIDAE MICHOACANA DE SAN NICOLAS HIDALGO	UMSNH	MX-Mexico	23/07/2011	23/11/2011	2100	4.03	8463.00
	1,4	JAUME	CASABO	16/09/1941	Male		UNIVERSIDAE MICHOACANA DE SAN NICOLAS HIDALGO	UMSNH	MX-Mexico	10/01/2012	11/02/2012	2100	1.07	2247.00



#### ANNEX 4: Form C

#### FP7 - Grant Agreement - Annex VI - International Research Staff Exchange Scheme

Form C - Financial Statement (to be filled in by each beneficiary )										
Project nr		Funding scheme	IRSES							
Project Acronym										
Period from	dd/mm/aa	is this an adjustment to a previous statement?	Yes/No							
То	ddimm/aa									
Legal Name		Participant Identity Code								
Droanisation short Name		Beneficiary nr								
Funding % k	or RTD activities (A)	If flat rate for indirect costs, specify	\$							

#### 1- Declaration of eligible costs/lump sum/flate -rate/scale of unit (in .Q

		e expenses ried out by				activities	5		
	A1	A1 8 C		D	Е	F	G&H	1	8
	Monthly Living Altowanos/Monthly Mobility Allowance	Travel Allowance	Carrier Exploratory Allowaroo	Contribution to the participation expenses of eligible researchers	Contribution to the meason-training transfer of knowledge programme aspenses	Contribution to the organisation of international conferences, workshops and events	Management activities (including audit certification) and contribution to overheads	Other types of eligitie expenses / specific condisions	Maximum EC control
Direct costs									
Indirect costs									
Flat-rate									
Total									
Maximum EU									
Contribution Requested EU contribution									

#### 2- Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any inc one which could be considered a receipt according to Art.II.17 of the grant agreement?

- -

If yes, please mention the amount (in .Q.

3- Declaration of interest yielded by the pre -financing (to be completed only by the coordinator )

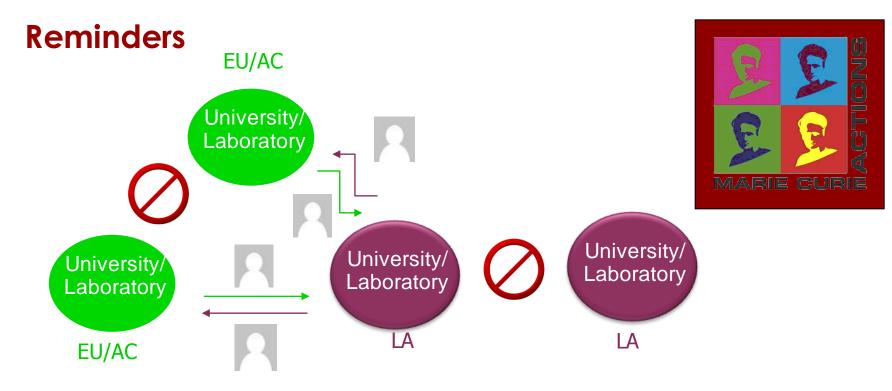
Did the pre-financing you received generate any interest according to Art. II.19 ?

4. Certificate on the methodology



Yes/No





- . Short-term secondments of research staff
- Exchange up to 12 months per staff member (ESR / ER / MER)
- If changes, inform co-ordinator, respect duration and modality
- Preliminary senior visit to hosting institution, plan future secondments, exploit Skype-like communication
- International Welcome Point Office support
- Reduce management costs AMAP

### FUTURE EVENTS TB AGREED



TYPE	DURATION	RESPONSIBLE	PLACE	DATE	TARGET	
WORKSHOP	3 DAYS			M24	ACADEMY-	
SHORT COURSE	2 DAYS		LUJAN	M24	INDUSTRY	
SEMINAR	1 DAY	UNLU (09/14)	LUJAN	M24	PP STKH	
OPEN DAY	1 DAY			M24	PP STKH, NGOs, CIVIL SOCIETY	
training Sci&admin.	1 MONTH	UAB (04/14)	BCN	M 18	ADMINISTR ATIVE STAFF &ESR	
SCI. TRAINING	1 MONTH	CSIC (04/14)	BCN	M 18	ESR	
SCI. TRAINING	1 MONTH	КТН	KISTA	M 22	&ESR	

### Reporting



# mid-term report





# THANKS

